

Sanborn Regional School District  
 Superintendent's Proposed Budget - Fiscal Year 2022

Account Number	Description	Current Year			School Board's Proposed		Increases/ (Decreases)	Budget Committee's Proposed	
		Adopted Budget 7/1/2019 - 6/30/2020	Default Budget 7/1/2020 - 6/30/2021	% Change to Current Year	Operating Budget 7/1/2020 - 6/30/2021	% Change to Current Year		Operating Budget 7/1/2020 - 6/30/2021	% Change to Current Year
	Total Salaries	16,461,871.47	15,520,844.97	-5.72%	15,776,284.90	-4.16%	-	15,776,284.90	-4.16%
	Total Employee Benefits	9,317,809.84	9,520,004.85	2.17%	9,523,196.69	2.20%	-	9,523,196.69	2.20%
	Total Purchased Services	5,419,020.78	5,574,632.38	2.87%	5,269,518.09	-2.76%	55,657.66	5,325,175.75	-1.73%
	Total Supplies	1,537,629.79	1,462,375.77	-4.89%	1,446,306.10	-5.94%	-	1,446,306.10	-5.94%
	Total Equipment Purchase and Repair	475,068.53	302,852.41	(4.96)	243,569.70	-48.73%	-	243,569.70	-48.73%
	Other	2,622,667.59	2,498,886.34	-4.72%	2,489,748.80	-5.07%	-	2,489,748.80	-5.07%
	Federal Grants	721,660.00	648,345.22	-10.16%	721,660.00	0.00%	-	721,660.00	0.00%
		<u>36,555,728.00</u>	<u>35,527,941.94</u>	-2.81%	<u>35,470,284.28</u>	-2.97%	<u>55,657.66</u>	<u>35,525,941.94</u>	-2.82%